

Fire Island Pines Fire District			
2027 Proposed Adopted Budget			
Total Appropriation			\$ 580,178
Less:			
Estimated Revenue			\$ 69,566
Estimated Prior Year Unexpended Balance			
Amount to be Raised by Real Property Taxes			\$ 510,612
Tax Apportionment			
(to be used when fire district is in more than one town)			
Town			Apportioned Tax
Brookhaven			\$ 510,612
			\$ 510,612
I certify that the 2027 Proposed Adopted Budget was approved by the fire commissioners on 19 September 2026			
			 Robert Marzella, Treasurer

Appropriations

			Adopted Budget 2024	Adopted Budget 2025	Adopted Budget 2026	Adopted Budget 2027
Salary - Treasurer			\$ 6,000	\$ 12,000	\$ 12,000	\$ 13,200
Salary - Secretary			\$ -	12,000	12,000	13,200
Elected Officer - Secretary						
Other Personal Services			43,964	45,063	51,620	49,220
A3410.1	Total Personal					
	Services		\$ 49,964	69,063	75,620	75,620
A3410.2	Equipment		20,000	21,257	61,338	58,308
A3410.4	Contractual					
	Expenditures		209,313	190,688	217,795	223,804
A1930.4	Judgments and					
	Claims					
A9025.8	Local Pension					
	Fund		60,000	55,000	78,653	86,195
A9030.8	Social Security		3,100	5,283	5,887	5,851
A9040.8	Workers' Compen-					
	sation + VFBL		13,000	11,000	7,500	7,000
A9050.8	Unemployment					
	Insurance		1,300	1,450	1,413	2,700
A9060.8	Hospital, Medical					
	& Accident Insurance		600	615	991	700
A9085.8	Supp. Benefit Pay-					
	ments to Disabled					
	Firefighters					
A9710.6	Redemption of Bonds		-			
A9711.6	Redemption of Notes					
A9710.7	Interest on Bonds		-			60,000
A9711.7	Interest on Notes					
A9901.9	Transfer to Reserve					
	Fund		60,000	60,000	60,000	60,000
A9950.9	Transfer to Capital					
	Fund					
A97856	Installment Debt, Princip		-			
A97857	Installment Debt, Interest		-			
	Totals		\$ 417,277	\$ 414,356	\$ 509,198	\$ 580,178

Estimated Revenues						
			Adopted Budget 2024	Adopted Budget 2025	Adopted Budget 2026	Adopted Budget 2027
A2262	Fire Protection and Other Services to Other Districts and Governments		\$ 42,500	\$ 42,650	\$ 47,268	\$ 49,196
A2401	Interest and Earnings		12,000	1,000	275	20,100
A2410	Rentals					
A2665	Sales of Apparatus and Equipment					
A2701	Refunds of Expend- itures					
A2705	Gifts and Donations					
	Miscellaneous(BofA)		-	-	120	120
A2770	LOSAP					
A2770	VFBL WI		150	150	150	150
A4305	Federal Aid for Civil Defense					
A5031	Transfer from Capital Fund					
A5031	Transfer from Reserve Fund					
	Totals		\$ 54,650	\$ 43,800	\$ 47,813	\$ 69,566

FIRE DISTRICTS				
WORKSHEET B				
EXCLUSIONS FROM STATUTORY SPENDING LIMITATION				
	2024	2025	2026	2027
1) The payments under contracts made pursuant to subdivisions 12 and 22 of Section 176:				
Subdivision 12 - A contract for a supply of water and for furnishing, erection, maintenance, care and replacement of water hydrants	\$ 7,600	\$ 8,600	\$ 9,200	\$ 9,200
Subdivision 22 - A contract for furnishing fire protection within the fire district, including emergency services and ambulance services.				
2) The payments under a lease to provide a supply of water for fire fighting purposes made pursuant to Subdivision 12-a of Section 176				
3) The principal and interest on bonds, bond anticipation notes, capital notes and budget notes, and interest on tax anticipation notes				\$ 60,000
4) The compensation of paid fire district officers, fire department officers, firefighters and other paid personnel of the fire department including fringe benefits				
5) The district's contribution to the New York State and Local Employees' Retirement System and the New York State and Local Police and Fire Retirement System.				
6) The payments made when participating in a county self-insurance plan under the Workers' Compensation Law				
7) The insurance premiums, and any payments required as a self-insurer, pursuant to Volunteer Firefighters' Benefit Law and Workers' Comp Law.	13,000	13,000	13,000	13,500
8) The payment required annually to fund service award to volunteer firefighters made pursuant to Article 11-A of the General Municipal Law	60,000	55,000	78,653	86,195
9) The cost of blanket accidental insurance to insure volunteer firefighters against injury or death resulting from bodily injuries sustained in the performance of their duties	600	615	991	700

FIRE DISTRICTS					
WORKSHEET B					
EXCLUSIONS FROM STATUTORY SPENDING LIMITATION (cont'd)					
		2024	2025	2026	2027
	Brought Forward	\$ 81,200	\$ 77,215	\$ 101,844	\$ 169,595
10)	Certain payments for the care and treatment of paid firefighters for disabilities incurred in performance of duty.				
11)	The district's contributions for Social Security.	3,100	3,500	3,600	5,000
12)	Payment of principal and interest on tax anticipation notes for newly created fire districts				
13)	The payment of compromised claims and judgments under Subdivisions 28 and 30 of Section 176 of Town Law				
14)	The cost of insurance secured to indemnify the fire district against liability arising out of ownership, use and operation of a motor vehicle owned by the fire district	5,000	5,000	5,000	11,500
14)	The payment of monetary awards to individuals pursuant to Subdivision 3	-	-	-	-
16)	The cost of fuel for the fire district's emergency vehicles,including fuel tax carry-overs.	6,000	5,000	4,200	4,200
17)	The cost of annual independent audits required by Section 181-A of Town Law for fire districts with revenues of \$200,000 or more.	11,000	11,000	11,000	12,000
18)	Appropriations to, or expenditures from, most reserve funds established pursuant to General Municipal Law	60,000	60,000	60,000	60,000
19)	The district's contribution to the State's unemployment insurance fund for paid officers and employees.	1,300	1,450	1,413	2,700
20)	The amounts received from fire protection, emergency reserve and general ambulance contracts	42,650	42,650	47,268	49,196
21)	The use of proceeds of a gift				
22)	The use of insurance proceeds received for the loss, theft,damage or destruction of real or personal property when applied to repair or replace such property				
23)	The use of premiums from the sale of district obligations, and interest and gains realized on the investment of the proceeds of district obligations.				
	TOTAL	\$ 210,250	\$ 205,815	\$ 234,326	\$ 314,191

WORKSHEET FOR 2027 BUDGET

				2024 Budget	2025 Budget	2026 Budget	2027 Budget
Building							
	Repairs to Building			\$ 45,000	\$ 34,000	\$ 35,000	\$ 750
	Maintenance Supplies			1,000	1,000	1,000	1,000
	Rent			-			
	Cleaning			-			
	Landscaping			4,000	3,500	3,000	3,000
Fire Equipment and Alarm							
	Repairs /Maint to Apparatus and Equipment			22,500	20,000	20,000	27,000
	Gasoline and Diesel			6,000	5,000	4,200	4,200
	Alarm System Maintenance			500	500	500	500
Insurance							
	Premium on Treasurers Bond						
	Public Liability and Property Damage Insurance			13,000	13,000	13,000	13,500
	Auto Insurance			5,000	5,000	5,000	11,500
	Other Insurance			6,100	6,500	7,100	6,100
Other							
	Physicals			8,000	7,000	12,000	11,000
	Snow			1,000	1,000	1,000	1,000
	Commuter tax			-			
	Commissioner Training			375	625	625	625
	Secretary/Treasurer Training				-	-	-
	TOTAL			\$ 209,313	\$ 190,688	\$ 217,795	\$ 223,804
	* EXCLUDED FROM STATUTORY SPENDING						
	A3410.2 Equipment			\$ 20,000	\$ 21,257	\$ 61,338	\$ 58,308

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Total Personal Services	\$ 49,964	\$ 69,063	\$ 75,620	\$ 75,620
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