

[illegible]

Estimated Revenues								
			Adopted	Adopted	Adopted	Adopted	Adopted	Adopted
			Budget	Budget	Budget	Budget	Budget	Budget
			2021	2022	2023	2024	2025	2026
A2262	Fire Protection and							
	Other Services to							
	Other Districts and							
	Governments		42,500	42,500	42,500	42,500	42,650	47,418
A2401	Interest and Earnings		100	400	1,000	12,000	1,000	275
A2410	Rentals							
A2665	Sales of Apparatus							
	and Equipment							
A2701	Refunds of Expend-							
	itures							
A2705	Gifts and Donations							
	Miscellaneous(BofA)							120
A2770	LOSAP							
A2770	VFBL WI		150	150	150	150	150	-
A4305	Federal Aid for							
	Civil Defense							
A5031	Transfer from Capital							
	Fund							
A5031	Transfer from Reserve							
	Fund							
	Totals		\$ 42,750	\$ 43,050	\$ 43,650	\$ 54,650	\$ 43,800	\$ 47,813

			Adopted Budget 2021	Adopted Budget 2022	Adopted Budget 2023	Adopted Budget 2024	Adopted Budget 2025	Adopted Budget 2026
Salary - Treasurer			\$ 4,800	\$ 6,000	\$ 6,000	\$ 6,000	12,000	12,000
Salary - Secretary			\$ -	\$ -	\$ -	\$ -	12,000	12,000
Elected Officer - Secretary								
Other Personal Services			35,200	36,660	40,000	43,964	45,063	51,620
A3410.1	Total Personal							
	Services		\$ 40,000	\$ 42,660	\$ 46,000	\$ 49,964	69,063	75,620
A3410.2	Equipment		14,000	26,000	16,000	20,000	21,257	61,338
A3410.4	Contractual							
	Expenditures		144,587	157,522	148,408	209,313	190,688	217,795
A1930.4	Judgments and							
	Claims							
A9025.8	Local Pension							
	Fund		49,000	55,000	55,000	60,000	55,000	78,653
A9030.8	Social Security		3,000	3,000	3,000	3,100	5,283	5,887
A9040.8	Workers' Compens-							
	sation + VFBL		15,000	15,000	13,000	13,000	11,000	7,500
A9050.8	Unemployment							
	Insurance		500	2,000	1,200	1,300	1,450	1,413
A9060.8	Hospital, Medical							
	& Accident Insurance		600	600	600	600	615	991
A9085.8	Supp. Benefit Pay-							
	ments to Disabled							
	Firefighters							
A9710.6	Redemption of Bonds		130,000	-	-	-		
A9711.6	Redemption of Notes							
A9710.7	Interest on Bonds		2,275	-	-	-		
A9711.7	Interest on Notes							
A9901.9	Transfer to Reserve							
	Fund		42,500	42,500	50,000	60,000	60,000	60,000
A9950.9	Transfer to Capital							
	Fund							
A97856	Installment Debt, Princip		-	-	-	-		
A97857	Installment Debt, Interes		-	-	-	-		
	Totals		\$ 441,462	\$ 344,282	\$ 333,208	\$ 417,277	\$ 414,356	\$ 509,198

WORKSHEET FOR 2026 BUDGET						Fire Island Pines Fire District					
			2024 Budget	2025 Budget	2026 Budget				2024 Budget	2025 Budget	2026 Budget
A3410.4 Contractual Expenditures											
<u>Administrative</u>						<u>Building</u>					
Office Supplies			2,000	1,525	2,000	Repairs to Building			45,000	34,000	35,000
Postage			300	300	500	Maintenance Supplies			1,000	1,000	1,000
Legal Fees			2,500	6,000	10,000	Rent			-		
Audit/Accounting			11,000	11,000	11,000	Cleaning			-		
Association Dues			1,300	1,200	1,200	Landscaping			4,000	3,500	3,000
Charity			-								
Printing and Supplies			500	500	1,000	<u>Fire Equipment and Alarm</u>					
Publication of Notices			550	550	500	Repairs /Maint to Apparatus and Equipment			22,500	20,000	20,000
Payroll Processing			1,500	1,800	2,100	Gasoline and Diesel			6,000	5,000	4,200
Voter machine rental			-			Alarm System Maintenance			500	500	500
<u>Utilities and Water</u>											
Fuel and Electricity			14,000	12,000	12,000						
Water Rents			1,000	1,000	1,000	<u>Insurance</u>					
Water Hydrant Rentals			7,600	7,600	8,200	Premium on Treasurers Bond					
Maintenance of Wells			-								
Telephone			2,000	2,000	2,000	Public Liability and Property			13,000	13,000	13,000
Internet			2,400	2,400	2,500	Damage Insurance					
						Auto Insurance			5,000	5,000	5,000
<u>Travel and Firefighter Expenses</u>						Other Insurance Package Pol			6,100	6,500	7,100
Conventions			-								
Other Travel			500	500	500	<u>Other</u>					
Uniforms			2,000	2,400	11,455						
Public Drills, Parades, Inspection			22,000	23,100	24,000	Physicals			8,000	7,000	12,000
Dinners						Snow			1,000	1,000	1,000
Fire Training			1,500	1,500	1,875	Commuter tax			-		
Health and Safety				500	500	Commissioner Training			375	625	625
						Secretary/Treasurer Training			-		-
<u>Outside Fire Services</u>											
Fire Protection											
Fire Dept or Company Services						TOTAL			\$ 209,313	\$ 190,688	\$ 217,795
27.5% WIFPD			11,688	11,688	13,040						
Consultants			12,500	6,000	10,000	* EXCLUDED FROM STATUTORY SPENDING					
SUB-TOTAL			96,838	93,563	115,370						
						A3410.2 Equipment			\$ 20,000	\$ 21,257	\$ 61,338
A3410.1 Personal Services											
Mechanic			26,681	27,348	29,250						
Asst. Mechanic			10,737	11,005	16,704						
Housekeeping Maintenance			6,547	6,710	5,666						
Secretary			-	12,000	12,000						
Treasurer			6,000	12,000	12,000						
Total			49,964	69,063	75,620						
Total Personal Services			\$ 49,964	\$ 69,063	\$ 75,620	Total Equipment			\$20,000	\$21,257	\$61,338

FIRE DISTRICTS				
WORKSHEET A				
COMPUTATION OF STATUTORY SPENDING LIMITATION				
Town	Assessed Valuations (AV)	Equalization Rates (ER)	Full Valuations (AV / ER)	
Brookhaven	\$ 3,119,395	0.540%	577,665,741	
	Total Full Valuation		577,665,741	
Less First Million of Full Valuation			1,000,000	
Excess Over First Million of Full Valuation			576,665,741	
Multiply Excess by One Mill			0.001	
Expenditures Permitted on Full Valuation Above \$1,000,000			576,666	
Add Expenditure Permitted on Full Valuation Below				
First \$1,000,000			2,000	
Statutory Spending Limitation for 2026			578,666	
Add Exclusions From Statutory Spending Limitation (Town Law, 176(18) (From Worksheet B))			234,476	
Add Spending Authorized by Voters In Excess of Statutory Spending Limitation (Town Law, 179)				
(Proposition Adopted on 9/6/85) - \$15k	completed			
(Proposition Adopted on 6/5/2011) - \$45k	completed			
(Proposition Adopted on 7/12/2016 - building)	completed			
Sum of Statutory Spending Limitation, Exclusions and Excess Spending Authorized by Voters			813,142	
Less Budet Appropriations			217,795	
Statutory Spending Limitation Margin			\$ 595,347	

FIRE DISTRICTS						
WORKSHEET B						
EXCLUSIONS FROM STATUTORY SPENDING LIMITATION						
				2024	2025	2026
1)	The payments under contracts made pursuant to subdivisions 12 and 22 of Section 176:					
	Subdivision 12 - A contract for a supply of water and for furnishing, erection, maintenance, care and replacement of water hydrants			\$ 7,600	\$ 8,600	\$ 9,200
	Subdivision 22 - A contract for furnishing fire protection within the fire district, including emergency services and ambulance services.					
2)	The payments under a lease to provide a supply of water for fire fighting purposes made pursuant to Subdivision 12-a of Section 176					
3)	The principal and interest on bonds, bond anticipation notes, capital notes and budget notes, and interest on tax anticipation notes					
4)	The compensation of paid fire district officers, fire department officers, firefighters and other paid personnel of the fire department including fringe benefits					
5)	The district's contribution to the New York State and Local Employees' Retirement System and the New York State and Local Police and Fire Retirement System.					
6)	The payments made when participating in a county self-insurance plan under the Workers' Compensation Law					
7)	The insurance premiums, and any payments required as a self-insurer, pursuant to Volunteer Firefighters' Benefit Law and Workers' Comp Law.			13,000	13,000	13,000
8)	The payment required annually to fund service award to volunteer firefighters made pursuant to Article 11-A of the General Municipal Law			60,000	55,000	78,653
9)	The cost of blanket accidental insurance to insure volunteer firefighters against injury or death resulting from bodily injuries sustained in the performance of their duties			600	615	991

				FIRE DISTRICTS			
				WORKSHEET B			
				EXCLUSIONS FROM STATUTORY SPENDING LIMITATION (cont'd)			
					2024	2025	2026
			Brought Forward		\$ 81,200	\$ 77,215	\$ 101,844
10)			Certain payments for the care and treatment of paid firefighters for disabilities incurred in performance of duty.				
11)			The district's contributions for Social Security.		3,100	3,500	3,600
12)			Payment of principal and interest on tax anticipation notes for newly created fire districts				
13)			The payment of compromised claims and judgments under Subdivisions 28 and 30 of Section 176 of Town Law				
14)			The cost of insurance secured to indemnify the fire district against liability arising out of ownership, use and operation of a motor vehicle owned by the fire district		5,000	5,000	5,000
14)			The payment of monetary awards to individuals pursuant to Subdivision 3		-	-	-
16)			The cost of fuel for the fire district's emergency vehicles,inclusing fuel tax carry-overs.		6,000	5,000	4,200
17)			The cost of annual independent audits required by Section 181-A of Town		11,000	11,000	11,000
			for fire districts with revenues of \$200,000 or more.				
18)			Appropriations to, or expenditures from, most reserve funds established pursuant to General Municipal Law		60,000	60,000	60,000
19)			The district's contribution to the State's unemployment insurance fund for paid officers and employees.		1,300	1,450	1,413
20)			The amounts received from fire protection, emergency reserve and general ambulance contracts		42,650	42,650	47,418
21)			The use of proceeds of a gift				
22)			The use of insurance proceeds received for the loss, theft,damage or destruction of real or personal property when applied to repair or replace such property				
23)			The use of premiums from the sale of district obligations, and interest and gains realized on the investment of the proceeds of district obligations.				
				TOTAL	\$ 210,250	\$ 205,815	\$ 234,476